

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF WAUZEKA-STEUBEN**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Wauzeika-Steuben Public Schools, on 3/6/23, adopted the following changes to previously approved budgeted 2022 - 23 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	Enter	0.00	0.00	0.00
AGR Aid	10 R 800 650	105,454.00	87,857.00	(17,597.00)
Total Anticipated Revenue		0.00	0.00	0.00
Expenditure Appropriations:				
Undifferentiated Curriculum	Enter	0.00	0.00	0.00
Band Instruction	10 125500	0.00	8,074.00	8,074.00
Library Services	10 310 222000	0.00	4,200.00	4,200.00
Instructional Service Payments	10 430000	340,264.00	343,075.00	2,811.00
Instrution	10 120000	2,052,131.00	2,058,312.00	6,181.00
Interfund Transfers	10 410000	424,443.00	480,459.00	56,016.00
Total Expenditure Appropriations		0.00	0.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	1,220,157.49	1,125,288.49	(94,869.00)

Band Instructor. Wages and FICA
 Consultant - library
 New Frontier
 Overload
 Fund 27 additional tuition charges